

NET TAX LEVY COMPARISON
FINAL PAYABLE 2008 LEVY VS. FINAL PAYABLE 2009 LEVY
(Ramsey County Portion Only)

| Taxing Authority | NET TAX CAPACITY LEVIES | | | MARKET VALUE BASED LEVIES | | |
|---------------------------------|----------------------------------|---------------------------------|----------------|---------------------------------------|--------------------------------------|----------------|
| | Actual Payable 2008 Net Tax Levy | Final Payable 2009 Net Tax Levy | Percent Change | Actual Payable 2008 Market Based Levy | Final Payable 2009 Market Based Levy | Percent Change |
| Ramsey County | \$233,697,277 | \$243,439,091 | 4.2% | NA | NA | NA |
| County Library | 8,365,773 | 9,574,096 | 14.4% | NA | NA | NA |
| County Levies for Watersheds | 0 | 0 | 0.0% | NA | NA | NA |
| Total County | \$242,063,050 | \$253,013,187 | 4.5% | | | |
| City or Town | | | | | | |
| Arden Hills | \$2,797,348 | \$2,948,646 | 5.4% | \$0 | \$0 | 0.0% |
| Blaine | 153,522 | 173,754 | 13.2% | 2,625 | 2,272 | -13.5% |
| Falcon Heights | 953,576 | 974,232 | 2.2% | 0 | 0 | 0.0% |
| Gem Lake | 449,255 | 443,289 | -1.3% | 0 | 0 | 0.0% |
| Lauderdale | 551,634 | 558,381 | 1.2% | 0 | 0 | 0.0% |
| Little Canada | 2,387,488 | 2,475,331 | 3.7% | 0 | 0 | 0.0% |
| Maplewood | 14,826,450 | 15,472,735 | 4.4% | 720,000 | 403,500 | -44.0% |
| Mounds View | 3,838,334 | 3,584,393 | -6.6% | 0 | 215,000 | 100.0% |
| New Brighton | 7,248,200 | 7,395,708 | 2.0% | 0 | 0 | 0.0% |
| North Oaks | 1,014,534 | 1,069,280 | 5.4% | 0 | 0 | 0.0% |
| North St. Paul | 2,421,220 | 2,502,806 | 3.4% | 473,713 | 475,209 | 0.3% |
| Roseville | 12,071,360 | 12,313,860 | 2.0% | 825,000 | 825,000 | 0.0% |
| St. Anthony | 1,113,850 | 1,223,979 | 9.9% | 0 | 0 | 0.0% |
| St. Paul | 82,642,837 | 89,254,264 | 8.0% | 0 | 0 | 0.0% |
| Shoreview | 8,322,933 | 8,643,625 | 3.9% | 0 | 0 | 0.0% |
| Spring Lake Park | 81,831 | 80,274 | -1.9% | 0 | 0 | 0.0% |
| Vadnais Heights | 2,910,515 | 3,005,330 | 3.3% | 0 | 0 | 0.0% |
| White Bear Lake | 4,849,376 | 4,487,007 | -7.5% | 0 | 0 | 0.0% |
| Town of White Bear | 2,597,642 | 2,590,337 | -0.3% | 48,000 | 60,000 | 25.0% |
| Total City & Town | \$151,231,905 | \$159,197,231 | 5.3% | \$2,069,338 | \$1,980,981 | -4.3% |
| Schools | | | | | | |
| I.S.D. #282 | \$823,148 | \$1,243,130 | 51.0% | \$864,509 | \$985,181 | 14.0% |
| I.S.D. #621 | 20,305,754 | 22,057,019 | 8.6% | 19,061,285 | 19,065,019 | 0.0% |
| I.S.D. #622 | 10,527,154 | 12,653,923 | 20.2% | 6,910,288 | 7,140,508 | 3.3% |
| I.S.D. #623 | 7,378,001 | 7,416,200 | 0.5% | 12,115,988 | 13,455,034 | 11.1% |
| I.S.D. #624 | 10,132,189 | 12,307,378 | 21.5% | 13,171,777 | 11,449,255 | -13.1% |
| I.S.D. #625 | 65,646,331 | 63,980,783 | -2.5% | 37,281,068 | 42,998,853 | 15.3% |
| N.M.I.S.D. #916 | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| Total School | \$114,812,577 | \$119,658,433 | 4.2% | \$89,404,915 | \$95,093,850 | 6.4% |
| Special Taxing Districts | | | | | | |
| Bicentennial Pond | \$2,000 | \$2,000 | 0.0% | NA | NA | NA |
| Capitol Region Watershed | 1,606,103 | 1,691,735 | 5.3% | NA | NA | NA |
| Karth Lake LID | 0 | 0 | 0.0% | NA | NA | NA |
| Lake Diane Sewer | 4,275 | 2,250 | -47.4% | NA | NA | NA |
| Met Council | 11,703,823 | 11,806,099 | 0.9% | NA | NA | NA |
| Metro Watershed | 2,571,400 | 2,565,937 | -0.2% | NA | NA | NA |
| Middle Miss. Watershed | 16,575 | 18,756 | 13.2% | NA | NA | NA |
| Mosquito Control | 2,725,393 | 2,758,217 | 1.2% | NA | NA | NA |
| North St Paul HRA | 138,447 | 133,035 | -3.9% | NA | NA | NA |
| North Suburban Hospital | 181,585 | 174,997 | -3.6% | NA | NA | NA |
| Regional Rail Authority | 19,938,811 | 19,938,811 | 0.0% | NA | NA | NA |
| Rice Creek Watershed | 1,929,446 | 1,879,719 | -2.6% | NA | NA | NA |
| Roseville HRA | 350,000 | 258,000 | -26.3% | NA | NA | NA |
| St. Anthony HRA | 28,657 | 30,366 | 6.0% | NA | NA | NA |
| St. Paul HRA | 1,215,903 | 2,278,148 | 87.4% | NA | NA | NA |
| St. Paul Port Authority | 913,000 | 1,585,000 | 73.6% | NA | NA | NA |
| Valley Branch Watershed | 19,220 | 17,851 | -7.1% | NA | NA | NA |
| Total Special Districts | \$43,344,638 | \$45,140,921 | 4.1% | NA | NA | NA |
| Total Net Levy | \$551,452,170 | \$577,009,772 | 4.6% | \$91,474,253 | \$97,074,831 | 6.1% |