



CAPER NARRATIVES FOR RAMSEY COUNTY FY 2010
Period Ending 6/30/10

SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS

Federal Funds available (for HOME see Dakota County)

CDGB: \$ 2,822,256

Total CDGBG expended during the reporting period: \$ 1,804,711

Geographic distribution and location of investments: Investments are primarily for county-wide programs. In FY2010, there were also projects in Shoreview, Lauderdale, Maplewood, White Bear Lake, and Little Canada.

1.a. Assessment of Three to Five Year Goals and Objectives

Ramsey County's projects and activities are all working towards meeting goals outlined in the Consolidated Plan and to meet priorities set by the suburban communities which make up our urban county entitlement. For details, please see summary of specific Annual Objectives. In addition, the priority category and ranking is identified on each activity in the attached IDIS GPR report for FY2010.

b. Affirmatively Furthering Fair Housing

The lack of affordable housing in suburban Ramsey County continues to exacerbate fair housing problems. Ramsey County has worked to educate the real-estate and lending communities as well as suburban municipalities on the issue. Ramsey County works in conjunction with other entitlement jurisdictions through the Fair Housing Implementation Council, to address impediments.

Please see Fair Housing Attachment for specific impediments and actions.

c. Affordable Housing


Ramsey County's projects provided assistance to both renter and owner low-income households. Please see attached IDIS report for 2010, for specific numbers of households. Ramsey County is also participating in several inter-

jurisdictional programs in order to help increase the supply of affordable housing: the Affordable Housing/Supportive Housing Funders Council, the Stewardship Council and the Foreclosure Prevention Funders Council.

For numbers of persons assisted, please see Summary of Specific Annual Objectives, and part of the HOME submission, form “Households and Persons Assisted with Housing.”

Efforts to address “worst-case needs” and progress in meeting the needs of person with disabilities.

Housing needs of low-income renters who pay more than half of their income for rent are addressed in two projects:

 Completion of Sienna Green, a rehab of an aging dilapidated apartment complex. It now provides housing for LMI residents, including several units for formerly long term homeless persons.

CDBG funds were used to assist the second phase of the White Bear Lake YMCA accessibility improvements for its disabled users. Staff continue to look for opportunities for housing for persons with disabilities that can be assisted with HOME or CDBG.

Section 215.

All HOME units created during this reporting period are considered Section 215 units. Please see Strategic Plan update and Consortium data for exact numbers.


For comparison of actual accomplishments with proposed goals for the reporting period, please refer to CAPER Goals Attachment as well as the Consortium housing accomplishments data, submitted separately.

d. Continuum of Care

Ramsey County Community Human Services provided staffing and technical assistance for applications to the Super NOFA. Please see *RC Super NOFA Attachment* for a list of the Ramsey County agencies that received funding under the Super NOFA. The Funders Council meets regularly to track progress on projects and the Saint Paul/Ramsey County Plan to End Homelessness.

Actions re. Continuum of Care

Actions taken to address the special needs of persons that are not homeless but require supportive housing include:

 Working with Accessible Space to help rehab existing group homes for those with Traumatic Brain Injury. The will appear in next year’s CAPER.

- 🏠 Ramsey County used NSP funds to provide permanent supportive housing for veterans.

Actions taken to prevent homelessness include:

- 🏠 pre and post purchase counseling for first time homebuyers, with special consideration for avoiding foreclosure.
- 🏠 Funding for Homeline, which with tenants who need housing counseling particularly those renting in properties going into foreclosure.
- 🏠 Funding for HALO, a project of the Southern Minnesota Regional Legal Services to work with tenants facing eviction due to foreclosure.
- 🏠 Funding for WAND's job progression project, to increase the income of working MFIP recipients.

CDBG funds were used to address the emergency shelter and transitional housing needs of homeless individuals and families during this reporting period by funding for:

- 🏠 HMIS, administered by the Wilder Foundation.

Ramsey County did not provide direct service funding using CDBG or HOME for projects helping homeless persons make the transition to permanent housing. However, as part of the continuum of care funding and other local and state funds, the county supported such projects. Ramsey County did provide funding for HMIS, which does help both homeless and persons at risk of homelessness.

Other Actions

Underserved Needs/Foster and Maintain Affordable Housing/Eliminate Barriers to Affordable Housing

Ramsey County is working toward removing obstacles for those who are considered underserved, which have been identified in the Consolidated Plan primarily as those in need of affordable housing, but in many cases the obstacles are beyond the control of local government. Others considered underserved are large families who are lower income, low income seniors, 'working poor.'

There is a significant need for affordable rental housing for large families. However, due to the shortage of buildable land in the county, multifamily developments of any kind are difficult and expensive to site. The County has been working with local municipalities to identify possible sites and to provide technical assistance as they meet with developers to discuss possible affordable housing sites. One project in Arden Hills received an allocation of funds from Ramsey County, but did not receive the required Low Income Housing Tax Credits in the most recent allocation round. It is uncertain whether the developer will proceed at this point.

CDBG funds were also used to help acquire HarMar Apartments in Roseville, now Sienna Green. The funds were expended in a previous reporting period. The project is now completed and beneficiary data is in the GPR.

One significant barrier to affordable home ownership is the down payment. Home prices have dropped somewhat in Ramsey County, because of the foreclosure crisis,. However, the new downpayment requirements are making it even more difficult for LMI families to find homes. The FirstHOME program provides up to \$20,000 of downpayment assistance to eligible families in order for them to bring down monthly housing costs and meet the downpayment requirements of FHA.

Overcome Gaps in Institutional Structures and Enhance Coordination:

Some barriers and obstacles identified by community groups were lack of coordination between jurisdictions, and the variety of rules, licensing etc. in the various municipalities. Ramsey County continues to work in partnership with several communities and Anoka County as part of the Housing Collaborative Institute to address housing issues in the western part of the county. One task has been data collection on housing needs at a level not seen before. The data collected by Excensus is now available for analysis. In FY2010, Ramsey County continued its partnership with the MHFA and other agencies through common multifamily application process.

Ramsey County is part of the Foreclosure Prevention Funders Council which works with other counties, cities, lenders and non-profits to address the foreclosure problem.

Ramsey County also participates in the Funder's Council, where agencies that fund housing and services share information and try to problem solve new project funding, the Governor's Supportive Housing Task Force, and MICAH.

Ramsey County supports and works with Housing Link, the interagency taskforce on homelessness, Heading Home Ramsey and the Stewardship Council.

In 2010, Ramsey County Community and Economic Development continued working with the Public Health Department through the Lead Hazard Reduction Grant to help property owners reduce lead risk.

Improve Public Housing

Ramsey County has no public housing, but works with public housing agencies as needed. Ramsey County did help finance some rehab for houses in suburban Ramsey County owned by the Metro HRA.

Evaluate and Reduce Lead-Based Paint Hazards

All CDBG-funded rehabilitation projects include evaluation of lead based paint hazards and information on abating any existing lead-based paint.

Ensure Compliance with Program and Comprehensive Planning Requirements

Ramsey County staff monitors subrecipients on a regular basis in order to ensure compliance with statutory and regulatory requirements. Technical assistance is provided when requested or as necessary. Staff participate in national discussions via the Internet as well as consult HUD staff for guidance on compliance questions. Staff attend HUD and HUD funded training sessions to improve and update knowledge and understanding of compliance requirements.

Staff participate in the National Association of County Community and Economic Development and NAHRO conferences and trainings on a wide variety of CDBG related subjects. Of particular interest was an additional session by the HUD Office of Inspector General.

Reduce the Number of Persons Living Below the Poverty Line

EAC/Women Achieving New Direction, was funded with CDBG for its Job Progression Project, where underemployed, suburban Ramsey County MFIP families worth through “a Four Step Income Upgrade Strategy” to help them achieve greater financial stability.

In addition, most CDBG funds spent during the reporting period had the effect of reducing the number of people living below the poverty line by increasing income and/or reducing housing costs.

f. Leveraging Resources

Due to limited funds, most CDBG and HOME funded projects require additional funds. The HOME Match report includes information on the HOME projects. The CDBG funded rehab and weatherization projects require participation by the homeowner.

During the period covered by the CAPER, CDBG rehab funds were spent primarily on owner-occupied rehab. Homeowners undoubtedly paid something towards the cost, but we do not track this dollar amount.

In addition, many needs in Ramsey County can be met with the assistance of programs which have no County or HUD fund involvement, such as MHFA rehabilitation loans for moderate-income homeowners.

g. Comments received:

There were no written or oral comments received on the CAPER. No citizens attended the public hearing at Roseville City Hall on September 8, 2011.

h. Self-Evaluation

Ramsey County solicits projects and ideas from the community each year in preparation for its Action Plan. The projects, designed to meet the priorities set by residents and municipalities within the urban county, are carried out within stated policy guidelines and according to rules and requirements of the programs. These projects do not always work out in the manner intended, and then changes are made. One area the County has had to continually re-examine is ways to address the foreclosure crisis. The houses themselves are a moving target. The biggest problems are working with the changing owners and bank regulations.

County staff meets annually with representatives of the participating municipalities to discuss the performance during the past year, as well as to set priorities for funding for the coming fiscal year. On the whole, the county is seen as responsive to the established priorities and flexible in helping cities reach their community development goals.

Citizen Participation

Ramsey County held a combined public hearing with the HOME consortium for comment on performance and accomplishments on September 8, 2011 at Roseville City Hall, as well as September 22 at the Ramsey County Courthouse. Notice was published for the comment period on September 7, 2011. See attached affidavit of publishing.

Ramsey County has submitted all documents to HUD that were made available to the public.

IDIS reports were printed out and available for review.

All reports in this CAPER are available to interested parties.

No comments were received on performance or on the draft of the CAPER.

CDBG Narratives and Analysis

2a.

Most information on CDBG activities for 2010 is contained in the attached IDIS GPR report for 2010. The relationship between activities and the Consolidated Plan may be found in the Summary of Accomplishments table.

CDBG funds for housing needs were spent on rehabilitation of owner-occupied homes primarily homeowners. This need was identified in the Consolidated Plan and was a priority set by our communities.

- b. There has been no change in program objectives. Ramsey County has had no experiences this year that would cause the program to change significantly.
- c. Ramsey County has pursued all resources identified in the Action Plan. Staff provided certificates of consistency for every agency requesting the certificate, as they all met the requirements, and provided additional services the met the goals of the Consolidated Plan.

Ramsey County did not hinder Consolidated Plan implementation by any action or any willful inaction. All projects identified in the Actions Plans tied to the Consolidated Plan have been successfully undertaken.

d. National Objectives

All CDBG funds were spent on projects tied to the three national objectives.

e. Acquisition, Rehabilitation, Demolition of Occupied Real Property

There was no acquisition during this reporting period.

So, there is no need to describe the following:

- 1) steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities,
- 2) steps taken to identify households, businesses, farms or nonprofit organizations who occupy the site of a CDBG-assisted project subject to the requirements of the Uniform Relocation Act (URA) or Section 104(d) of the 1974 Community Development Act, as amended, and whether or not they were displaced, and what the nature of their needs and preferences, and
- 3) a description of the steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

f. Economic Development

The Ramsey County Business Loan program promotes job creation by providing gap financing for new or expanding businesses for real estate and/or purchase of capital equipment. CDBG funds are used to facilitate the creation/retention of jobs in Ramsey County. At least five full-time jobs must be created for each loan and at least 51% of those jobs must be available to low or moderate-income workers. Loans are repaid at below -market interest rates and terms consistent with private financing. Ramsey County Job Training is the first hiring source, in order to help the business ensure that at least 51% of jobs are made available to LMI. No loans were made during the reporting period. Please see 2010 Loan Data Attachment report.

None of the following activities occurred:

Float funded activities
Sale of real property
Other loan repayments or prior year adjustments
Loans outstanding or written off
Parcels of CDBG-acquired property sold
Lump sum drawdown payments
Revolving Loan Fund

Rehabilitation

For rehabilitation project accomplishments, please see attached IDIS report.

Neighborhood Revitalization Strategies

Not Applicable

Slum Blight

There were no activities under slum/blight.

Low Mod Area Benefit

There were no area benefit activities during this reporting period.

Acquisition

There was no acquisition projects undertaken with CDBG or HOME during this reporting period.

Code Enforcement

There was no code enforcement activity in this reporting period.

Multi Unit Structures

CDBG funds were used for condo rehab through Activity #256 and 255.

Loan Guarantee

No activities involve in this reporting period assistance in the form of a guarantee of payment or indebtedness incurred by another party.

Financial Summary

See Financial Summary Attachment and in IDIS

3. a. HOME PROGRAM

Please see RC CAPER Goals Attachment, which includes HOME and CDBG projects. All other information, such as Match Report, has been aggregated for the entire consortium.

- b. See Match Report
- c. See MWBE Report
- d. See Dakota County Consortium HOME detail.

4. HOPWA - NA

5. ESG – NA

6. CITIZEN PARTICIPATION

Citizen input is sought during the course of the year, and public notice sent of project amendments, new projects, the Consolidated Plan and CAPER. Please see RC CAPER Notice Affidavit Attachment for a copy of the CAPER notice for FY10.

Documents submitted to HUD, such as the Consolidated Plan and the CAPER, are made public. This CAPER includes all program information made available to the public.

On-Site Inspection of Rental Housing

County staff performed on-site inspections of rental housing funded with HOME and found no compliance problems. All monitoring inspections results are on file in the County offices. Many of the Ramsey County rental projects are tax credit investments that are monitored for that compliance annually.

Affirmative Marketing

During the on-site inspections, staff discussed affirmative marketing and looked at ways management advertised available units. In most cases, there is already a significant waiting list for units, due to the severe shortage of affordable housing in the metro area.

FirstHOME is designed and administered to provide equal access to all eligible first-time homebuyers. Information concerning the FirstHOME program is available to anyone with access to the web. From time to time, information is provided to local jurisdictions for inclusion in their newsletters and/or posting in public places. The program is not broadly advertised because there are not sufficient funds available to meet demand.

Participants in FirstHOME are required to participate in HOME STRETCH Training or and equivalent approved homebuyer education program. Ramsey County sponsors local training opportunities. All participants receive information about the program and FirstHOME is included in the statewide matrix of affordable housing finance options.

Program staff work with a cross-section of realtors and any primary lender that the buyer chooses. There are no restrictions on industry participation. Both lenders and real estate agents represent a diverse array of clients. Ramsey County also participates with the Mortgage Bankers' Emerging Markets Initiative and the Emerging Markets Homeownership Initiative. . Staff also do outreach with agencies, realtors and lender that work with emerging markets homeowners.

Ramsey County CAPER 2010
Affirmatively Furthering Fair Housing

Ramsey County does not have the authority to enforce fair housing laws. However, if a fair housing complaint is received, the person reporting the complaint is advised to contact HUD's Fair Housing Enforcement Center, the Minnesota Department of Human Rights, and/or the Saint Paul Department of Human Rights. Ramsey County fully participates in the Fair Housing Implementation Council and has agreed to act as fiscal agent for the ad hoc multi-jurisdictional group through 2013. Ramsey County is active on sub-committees of FHIC charged with implementing strategies to address barriers and advance fair housing. Ramsey County has also served on the Metropolitan Council subcommittee dealing with Fair Housing in the Corridors of Opportunity.

Under the FHIC umbrella, Ramsey County completed its updated Analysis of Impediments to Fair Housing in October 2009. The report identifies 15 region wide impediments to fair housing choice that appear to concentrate in such areas as lack of information and understanding, disparate treatment in rental and home financing, land use barriers and lack of effective complaint mechanisms. Through FHIC and independently Ramsey County will explore locally effective strategies to address impediments cited in the report:

- Discrimination in rental housing
- Disproportionate shares of racial and ethnic minorities in selected areas
- Insufficient interest in fair housing
- Lack of sufficient outreach and education; system capacity.

Over the past year, Ramsey County, through FHIC, has supported fair housing testing and enforcement where complaints have been reported as well as matched fair housing tests designed to evaluate whether projects receiving federal CDBG and HOME funds were in compliance with fair housing requirements. Ramsey County residents have made 298 complaints during the period beginning in September 2006; many of which have resulted in reasonable accommodation. Under the project 178 cases were closed during the 2101 fiscal year; 162 resulted in favorable results. Ramsey County also funded HOMELine to provide training in fair housing to transitional housing providers. The Ramsey County session was held at the Family Place in Saint Paul.

Public Facilities and Infrastructure

| | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total |
|---|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
| | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | |
| ----- | | | | | | | | | | |
| Number of Persons Assisted | | | | | | | | | | |
| with new access to a facility | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| with improved access to a facility | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| with access to a facility that is no longer substandard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ----- | | | | | | | | | | |
| Totals : | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |

Number of Households Assisted

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| with new access to a facility | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| with improved access to a facility | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| with access to a facility that is no longer substandard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ----- | | | | | | | | | | |
| Totals : | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Public Services

| | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total |
|--|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
| | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | |
| ----- | | | | | | | | | | |
| Number of Persons Assisted | | | | | | | | | | |
| with new (or continuing) access to a service | 59 | 0 | 0 | 0 | 0 | 687 | 0 | 0 | 0 | 746 |
| with improved (or continuing) access to a service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| with new access to a service that is no longer substandard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ----- | | | | | | | | | | |
| Totals : | 59 | 0 | 0 | 0 | 0 | 687 | 0 | 0 | 0 | 746 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2010
 RAMSEY COUNTY

Date: 40813
 Time: 0.478472222
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Initial Funding Date: 01/01/0001
Financing
 Funded Amount: 10,644,500.00
 Drawn Thru Program Year: 10,644,500.00
 Drawn In Program Year: 0.00
Description:
 THIS IS SOME ADJUSTMENT MADE DURING THE CONVERSION TO IDIS, IT HAS NO RELEVANCE TO OUR PROGRAM REPORTING. THIS IS SOME ADJUSTMENT MADE DURING THE CONVERSION TO IDIS, IT HAS NO RELEVANCE TO OUR PROGRAM REPORTING.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting

PGM Year: 2002
Project: 0014 - PLANNING ADMIN
IDIS Activity: 143 - NON BUSINESS LOAN PROGRAM INCOME

Status: Canceled
Location: 15 W. KELLOGG ST. PAUL, MN 55102
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 37824
Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00
Description:
 PROGRAM INCOME TO BE REALLOCATED
 REPROGRAMMED FOR ACTIVITIES IN FY2004. BALANCE WILL BE REPROGRAMMEDFY 2005.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting

PGM Year: 2002
Project: 0001 - RAMSEY COUNTY OWNER OCCUPIED REHAB
IDIS Activity: 156 - PROGRAM INCOME FROM REHAB

Status: Canceled **Objective:** Provide decent affordable housing
Location: RAMSEY COUNTY RAMSEY COUNTY, MN 55102 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 37874 **Description:**
Financing: PROGRAM INCOME FROM LOAN PAYOFFS

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

| <i>Income Category:</i> | Owner | Renter | Total | Person |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007 FUNDS REPROGRAMMED FOR FY2008 ACTIVITIES.
 2008 FUNDS REPROGRAMMED FOR FY2009 ACTIVITIES.
 2009 Funds reprogrammed for 2010 activities.

PGM Year: 2004
Project: 0015 - HAR MAR APARTMENTS
IDIS Activity: 180 - HAR MAR APARTMENTS

Status: Completed Objective: Provide decent affordable housing
 Location: 2225-2265 SNELLING AVE ROSEVILLE, MN 55113 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 38820

Description:
 ACQUISITION OF AGING APARTMENT COMPLEX FOR RENOVATION AND RENTAL TO LMI HH.

Financing

Funded Amount: 550,000.00
 Drawn Thru Program Year: 550,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 162

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|------------|----------|------------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 57 | 2 | 57 | 2 | 0 | 0 |
| Black/African American: | 0 | 0 | 49 | 0 | 49 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 11 | 0 | 11 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 120 | 2 | 120 | 2 | 0 | 0 |

Female-headed Households: 0 0 0

Income Catearv:

Owner Renter Total Person

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2007
2008

NO BUSINESS LOANS WERE MADE DURING THE REPORTING PERIOD.
NO BUSINESS LOAN APPLICATIONS MET PROGRAM REQUIREMENTS DURING THIS REPORTING PERIOD.

PGM Year: 2008
Project: 0001 - MULTIFAMILY ACQUISITION FOR SUPPORTIVE HOUSING
IDIS Activity: 207 - MULTIFAMILY ACQUISITION FOR SUPPORTIVE H

Status: Canceled Objective: Provide decent affordable housing
Location: SUBURBAN RAMSEY COUNTY ST PAUL, MN 55102 Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 39701

Description:

Financing Property sold - funds transferred to other activities by amendment process.

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 52

Actual Accomplishments

Number assisted: Owner Renter Total Person

NUMBER ASSISTED.

| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 THE BUILDING IDENTIFIED FOR THIS WAS SOLD. FUNDS BEING REPROGRAMMED FOR AN ALTERNATE ACTIVITY THRU AN AMENDMENT.

| | |
|-----------------------|--------------------------------------|
| PGM Year: | 2008 |
| Project: | 0010 - CENTURY TRAILS SENIOR HOUSING |
| IDIS Activity: | 216 - CENTURY TRAILS SENIOR HOUSING |

Status: Completed Objective: Provide decent affordable housing
 Location: 2675 LARPENTEUR AVE MAPLEWOOD, MN 55109 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 39923

Financing Description: ACQUISITION OF PARCEL OF LAND FOR HUD 202 SENIOR PROJECT

Funded Amount: 198,000.00
 Drawn Thru Program Year: 198,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|-----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 33 | 0 | 33 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 40 | 0 | 40 | 0 | 0 | 0 |

Female-headed Households:

0 0 0

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 27 | 27 | 0 |
| Low Mod | 0 | 13 | 13 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 40 | 40 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 THIS HUD 202 SUPPORTED PROJECT IS UNDERWAY. WE EXPECT TO HAVE BENEFICIARY DATA FOR THE NEXT REPORTING PERIOD.

2009 This HUD 202 supported project is finished and being rented. When fully rented data will be entered into IDIS.

2010 40 Project is fully rented with a waiting list. Beautiful and well maintained.

PGM Year: 2009

Project: 0001 - ENERGY EFFICIENCY RESIDENTIAL REHABILITATION

IDIS Activity: 225 - ENERGY EFFICIENCY RESIDENTIAL REHABILITA

Status: Open

Objective: Create suitable living environments

Location: SUBURBAN WIDE RAMSEY COUNTY, MN 55102

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 40065

Description:

Financing

ENERGY EFFICIENCY REHAB ASSISTACE TO LMI HOMEOWNERS INSUBURBAN RAMSEY COUNTY

Funded Amount: 350,834.00

Drawn Thru Program Year: 272,928.25

Drawn In Program Year: 201,199.72

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 |

Female-headed Households: 4 0 4

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 6 | 0 | 6 | 0 |
| Low Mod | 17 | 0 | 17 | 0 |
| Moderate | 16 | 0 | 16 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 39 | 0 | 39 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 8 Demand for this program has been strong, especially with incentive and rebates available to homeowners.

2010 31 Continued high demand for energy efficiency work.

PGM Year: 2009
Project: 0002 - HOMEOWNER REHABILITATION RAMSEY COUNTY
IDIS Activity: 226 - HOMEOWNER REHABILITATION SUBURBAN RAMSEY

Status: Open Objective: Create suitable living environments
 Location: COUNTY WIDE SUBURBAN RAMSEY COUNTY RAMSEY Outcome: Affordability
 COUNTY, MN 55102 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 40065 **Description:**
Financing REHAB FOR INCOME ELIGIBLE LMI HOMEOWNERS IN SUBURBAN RAMSEY COUNTY

Funded Amount: 256,481.30
 Drawn Thru Program Year: 256,481.30
 Drawn In Program Year: 72,467.52

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 22 | 3 | 0 | 0 | 22 | 3 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 22 | 3 | 0 | 0 | 22 | 3 | 0 | 0 |
| Female-headed Households: | 5 | | 0 | | 5 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 4 | 0 | 4 | 0 |
| Low Mod | 9 | 0 | 9 | 0 |
| Moderate | 9 | 0 | 9 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 22 | 0 | 22 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 6

Demand has been strong for this rehab program, especially when the change was made to allow moderate income households to participate.

2010 16

16 LMI homeowners received assistance with health and safety related rehab to their homes.

PGM Year: 2009

Project: 0005 - HOFFMAN PLACE

IDIS Activity: 228 - HOFFMAN PLACE

Status: Completed

Objective: Provide decent affordable housing

Location: 3656 Hoffman Rd 3656 Hoffman Road White Bear Lake, MN 55110-4627

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 40065

Description:

Financing

This MULTIFAMILY TAX CREDIT PROJECT has been completed and is in the process of lease-up. Data re. tenants will be entered when fully leased.

Funded Amount: 61,333.00

Drawn Thru Program Year: 61,333.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|-----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 52 | 1 | 52 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 60 | 1 | 60 | 1 | 0 | 0 |

Female-headed Households: 0

Income Category:

Owner Renter Total Person

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 2 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 15 |
| Low Mod | 0 | 0 | 0 | 13 |
| Moderate | 0 | 0 | 0 | 12 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 40 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 40 This is the last year that CHS/Family service will be offering Homeownership assistance, as they are narrowing their focus.

| | |
|-----------------------|---------------------------------------|
| PGM Year: | 2009 |
| Project: | 0008 - WOMEN ACHIEVING NEW DIRECTIONS |
| IDIS Activity: | 233 - WOMEN ACHIEVING NEW DIRECTIONS |

Status: Completed Objective: Create economic opportunities
 Location: SUBURBAN RAMSEY COUNTY WIDE ST PAUL, MN Outcome: Affordability
 55102 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 40065

Description:

Financing THE WAND PROGRAM PROVIDES SUPPORT AND COUNSELING TO EMPLOYED MFIP CLIENTS.

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 7,505.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

| Owner | | Renter | | Total | | Person | |
|-------|----------|--------|----------|-------|----------|--------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 1 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 10 |
| Low Mod | 0 | 0 | 0 | 4 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 14 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 14 14 Women received assistance in improving their wages and lives.

PGM Year: 2009
Project: 0010 - HALO SOUTHERN MINNESOTA LEGAL SERVICES
IDIS Activity: 235 - HALO SMRLS

Status: Completed Objective: Provide decent affordable housing
Location: SUBURBAN RAMSEY ST PAUL, MN 55102 Outcome: Sustainability
Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 40065

Financing **Description:** PROVIDE LEGAL ASSISTANCE TO TENANTS RENTING FORECLOSED PROPERTIES.

Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 30,000.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 2 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 43 |
| Low Mod | 0 | 0 | 0 | 5 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 48 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 48 SMRLS assisted a broad range of suburban Ramsey County households renting properties that were in foreclosure.

PGM Year: 2009

Project: 0011 - SPARE KEY HOUSING ASSISTANCE

IDIS Activity: 236 - SPARE KEY

Status: Open

Location: SUBURBAN RAMSEY COUNTY ST PAUL, MN 55102

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 40065

Financing

Description:

SPARE KEY WILL PROVIDE MORTGAGE PAYMENT ASSISTANCE TO LOW INCOME FAMILIES WITH CRITICALLY ILL CHILDREN ASSISTANCE CAN PREVENT A FAMILY FROM FORECLOSURE

Funded Amount: 10,000.00
 Drawn Thru Program Year: 8,833.76
 Drawn In Program Year: 2,991.63

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |

Female-headed Households: 0

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 4 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 4 foru families were helped to pay their mortgage while out of work due to caring for a seriously ill child.

PGM Year: 2009
Project: 0012 - ADMINISTRATION AND PLANNING
IDIS Activity: 237 - ADMINISTRATION AND PLANNING

Status: Open

Objective:

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 650 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 550 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 10000 | 450 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 2,000 |
| Low Mod | 0 | 0 | 0 | 5,000 |
| Moderate | 0 | 0 | 0 | 3,000 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 10000 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Facility renovations are nearly completed. Data regarding beneficiaries will be entered when project is finished.

2010 10,000 Facility is completed and serving

PGM Year: 2010

Project: 0001 - HOMEOWNER REHABILITATION SUBURBAN RAMSEY

IDIS Activity: 240 - HOMEOWNER REHABILITATION SUBURBAN RAMSEY

Status: Open

Location: 1170 Lepak court Shoreview, MN 55126

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 40406

Description:

Financing REHAB FOR INCOME ELIGIBLE LMI HOMEOWNERS IN SUBURBAN RAMSEY COUNTY

Funded Amount: 350,000.00

Drawn Thru Program Year: 253,645.96

Drawn In Program Year: 253,645.96

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0003 - HOME Line Tenant Hotline

IDIS Activity: 241 - Homeline

Status: Completed

Location: 3455 Bloomington Ave Minneapolis, MN 55407-2216

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 40406

Financing

Description:

HOMELine provides counseling and assistance to tenants, especially tenants renting property in the foreclosure process

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

reclosure process.

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 490 | 18 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 144 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 687 | 18 |

Female-headed Households: 0

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 287 |
| Low Mod | 0 | 0 | 0 | 175 |
| Moderate | 0 | 0 | 0 | 163 |
| Non Low Moderate | 0 | 0 | 0 | 62 |
| Total | 0 | 0 | 0 | 687 |
| Percent Low/Mod | | | | 91.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 687

PGM Year: 2010
Project: 0002 - energy efficiency rehab
IDIS Activity: 242 - Energy Efficiency Rehab

Status: Open

Objective: Create suitable living environments

Location: NEC 624 Selby Avenue saint paul, MN 55104

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 40406

Financing

Funded Amount: 421,928.00
 Drawn Thru Program Year: 21,928.00
 Drawn In Program Year: 21,928.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |

Female-headed Households:

1 0 1

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 2

Description:

NEC formerly the Energy and Environment Resource Center has been making energy conservation emergency improvement deferred loans in suburban Ramsey County since July 1987. A state-certified energy auditor inspects all homes and the most cost-effective improvements are recommended. Maximum household eligibility is 80% of AMI. All households served are below 80% of AMI. Funding is provided on a first-come, first-served basis, with a maximum amount of \$6,000 provided as deferred loan

PGM Year: 2010
Project: 0004 - Rebuilding Together/Safe at Home
IDIS Activity: 243 - Rebuilding Together/Safe at Home

Status: Completed
Location: 2633 Fourth Street SE Minneapolis, MN 55414
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 40406

Financing

Funded Amount: 4,600.00
 Drawn Thru Program Year: 4,600.00
 Drawn In Program Year: 4,600.00

Description:

Rebuilding Together connects volunteers and communities together to repair homes of seniors, households with disabilities and families with children unable to undertake the work themselves. Safe at Home is focused on older low income seniors who need home safety or accessibility improvements to remain in their homes independently. CDBG will support repairs in 7-8 homes. Fully deferred loans at 0% interest are available. Funding is provided on a first-come, first-served basis.

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Female-headed Households: | 2 | | 0 | | 2 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 5 | 0 | 5 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments
Year # Benefitting

Accomplishment Narrative

2010 5 Five extremely low income homeowners received assistance for health and safety related home repairs.

PGM Year: 2010

Project: 0005 - White Bear Rambler Retrofit

IDIS Activity: 244 - White Bear Rambler Retrofit

Status: Open

Location: Larpenteur ave Maplewood, MN 55109

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 40406

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 25,000.00

Description:

The City of White Bear Lake proposes to purchase, rehab and expand a typical 1950s vintage one-story rambler. The home will be brought up to code and renovated to improve both liveability and aesthetic appeal. Remodeling costs will be controlled through use of recycled and discontinued materials where possible. Upon completion, the City will sponsor an educational "Open House" to show neighbors and prospective buyers how to make these out-dated properties more conducive to today's lifestyles. The home will

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 7 | 1 | 0 | 0 | 7 | 1 | 0 | 0 |

Female-headed Households: 5 0 5

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 4 | 0 | 4 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 7 | 0 | 7 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 7 This project was slow in getting off the ground due to stalled negotiations with lenders. There has been a surge in interest but unfortunately, many are not

PGM Year: 2010
Project: 0008 - YMCA White Bear Lake ADA Barrier Removal
IDIS Activity: 247 - YMCA White Bear Lake

Status: Completed Objective: Create suitable living environments
 Location: 2100 Orchard Ln White Bear Lake, MN 55110-5447 Outcome: Availability/accessibility
 Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 40406

Description:

Financing

The White Bear Lake Area YMCA is undergoing substantial renovation and CDBG funds will be used for removal of architectural barriers to the physically disabled.

Funded Amount: 45,000.00

Drawn Thru Program Year: 45,000.00

Drawn In Program Year: 45,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| Owner | | Renter | | Total | | Person | |
|-------|----------|--------|----------|-------|----------|--------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Completion data reporting at Activity #239.

PGM Year: 2010
Project: 0009 - Lauderdale Park Project
IDIS Activity: 248 - Lauderdale Park Project

Status: Open
Location: pioneer park Lauderdale, MN 55113

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 40450

Financing

Funded Amount: 91,300.00
Drawn Thru Program Year: 60,000.00

Description:

The city of Lauderdale, the only jurisdiction in Ramsey County designated as low and moderate income, applied for assistance to replace its aging playground. A 2008 League of Minnesota Cities Insurance Trust inspection found both accessibility issues as well as equipment area hazards. A focal point of the community, the park receives heavy use by LMI residents throughout the year.

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 This project did not received a Low Income Housing Tax Credit Allocation this year. The developer has not yet decided whether to move ahead. Funds

PGM Year: 2010

Project: 0013 - Spare Key

IDIS Activity: 252 - Spare Key

Status: Open

Location: county wide St paul, MN 55112

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 40406

Financing

Description:

Spare Keywill provide mortgage payment assistance to low income families with critically ill children. Assistance can prevent a family from defaulting on their mortgage payment and prevent foreclosure. 43% of families had households served last year had incomes less than 30% of AMI. Funding is provided on a first-come first served basis to eligible families.

Funded Amount: 7,500.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Spare Key is still drawing funds from 2009. Won't be re-funded until all previous funds are drawn.

PGM Year: 2010
Project: 0014 - Admin and Planning
IDIS Activity: 253 - Admin and Planning

Status: Open

Objective:

Location: ,

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 40406

Financing

Funded Amount: 222,261.00

Drawn Thru Program Year: 164,546.59

Drawn In Program Year: 164,546.59

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Description:

Ramsey County will manage the implementation of the program and coordinate the use of CDBG funding in compliance with federal laws and regulations

PGM Year: 2010

Project: 0015 - Business Loan Program Income

IDIS Activity: 254 - Business Loan Program Income

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 40451

Financing

Funded Amount: 12,505.90

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Description:

Tracking of Business Loan PI as required by state regs.

PGM Year: 2009

Project: 0006 - LITTLE CANADA CONDO REHAB

IDIS Activity: 255 - Canabury Condominiums

Status: Completed

Location: 2485 Canabury Dr Little Canada, MN 55117-1505

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 40518

Financing

Funded Amount: 170,900.00

Description:

Roof repair and elevator installation to comply with building code.

Drawn Thru Program Year: 170,900.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 98

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|-----------|---------------|----------|--------------|-----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 97 | 11 | 0 | 0 | 97 | 11 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 98 | 11 | 0 | 0 | 98 | 11 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 13 | 0 | 13 | 0 |
| Low Mod | 24 | 0 | 24 | 0 |
| Moderate | 17 | 0 | 17 | 0 |
| Non Low Moderate | 44 | 0 | 44 | 0 |
| Total | 98 | 0 | 98 | 0 |
| Percent Low/Mod | 55.1% | | 55.1% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 98 Roof repair and elevator installation to meet building code in aging condo complex.

PGM Year: 2009

Project: 0006 - LITTLE CANADA CONDO REHAB

IDIS Activity: 256 - Canabury Square

Status: Completed

Objective: Provide decent affordable housing

Location: 132 Demont Ave E Little Canada, MN 55117-1572

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 40518

Description:

Financing

Siding and elevator installation to meet building code.

Funded Amount: 99,100.00

Drawn Thru Program Year: 99,100.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 223

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 177 | 7 | 0 | 0 | 177 | 7 | 0 | 0 |
| Black/African American: | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 |
| Asian: | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Asian White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Black/African American & White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 223 | 7 | 0 | 0 | 223 | 7 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 37 | 0 | 37 | 0 |
| Low Mod | 59 | 0 | 59 | 0 |
| Moderate | 40 | 0 | 40 | 0 |
| Non Low Moderate | 87 | 0 | 87 | 0 |
| Total | 223 | 0 | 223 | 0 |
| Percent Low/Mod | 61.0% | | 61.0% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 223 Siding and elevator installation to meet code.

Total Funded Amount: \$14,513,266.18

Total Drawn Thru Program Year: \$13,311,208.16
Total Drawn In Program Year: \$1,017,545.09

PR03 - RAMSEY COUNTY

Page: 1 of 1

Ramsey County Priority Community Development Activities
(Table 2B)

| Priority Need | 5-Yr. Goal Plan/Act | Yr. 1 Goal Plan/Act | Yr. 2 Goal Plan/Act | Yr. 3 Goal Plan/Act | Yr. 4 Goal Plan/Act | Yr. 5 Goal Plan/Act |
|---------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| Acquisition of Real Property | | | | | | |
| Disposition | | | | | | |
| Clearance and Demolition | | | | | | |
| Clearance of Contaminated Sites | | | | | | |
| Code Enforcement | | | | | | |
| Public Facility (General) | | | | | | |
| Senior Centers | | | | | | |
| Handicapped Centers | 1 | 1/1 | | | | |
| Homeless Facilities | | | | | | |
| Youth Centers | | | | | | |
| Neighborhood Facilities | | | | | | |
| Child Care Centers | | | | | | |
| Health Facilities | | | | | | |
| Mental Health Facilities | | | | | | |
| Parks and/or Recreation Facilities | | | | | | |
| Parking Facilities | | | | | | |
| Tree Planting | | | | | | |
| Fire Stations/Equipment | | | | | | |
| Abused/Neglected Children Facilities | | | | | | |
| Asbestos Removal | | | | | | |
| Non-Residential Historic Preservation | | | | | | |
| Other Public Facility Needs | 2 | 1/1 | | | | |
| Infrastructure (General) | | | | | | |
| Water/Sewer Improvements | | | | | | |
| Street Improvements | | | | | | |
| Sidewalks | | | | | | |
| Solid Waste Disposal Improvements | | | | | | |
| Flood Drainage Improvements | | | | | | |
| Other Infrastructure | | | | | | |
| Public Services (General) | | | | | | |
| Senior Services | | | | | | |
| Handicapped Services | | | | | | |
| Legal Services | 250 | 0/48 | | | | |
| Youth Services | | | | | | |
| Child Care Services | | | | | | |
| Transportation Services | | | | | | |
| Substance Abuse Services | | | | | | |
| Employment/Training Services | 60 | 16/20 | | | | |
| Health Services | | | | | | |
| Lead Hazard Screening | | | | | | |
| Crime Awareness | | | | | | |
| Fair Housing Activities | | | | | | |
| Tenant Landlord Counseling | 250 | 75/687 | | | | |
| Other Services | | | | | | |
| Economic Development (General) | | | | | | |
| C/I Land Acquisition/Disposition | | | | | | |
| C/I Infrastructure Development | | | | | | |
| C/I Building Acq/Const/Rehab | | | | | | |
| Other C/I | | | | | | |
| ED Assistance to For-Profit | | | | | | |
| ED Technical Assistance | | | | | | |
| Micro-enterprise Assistance | | | | | | |
| Other | | | | | | |

Summary of Specific Annual Objectives

Grantee Name: Ramsey County CAPER FY2010

| Decent Housing with Purpose of Availability/Accessibility (DH-1) | | | | | | | |
|---|---|-----------------|-----------------|------------------------|-----------------|---------------|-------------------|
| Specific Annual Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| DH 1.1 | #243 RebuildingTogether [7/5] | | 2010 | HH | 7 | 5 | .71% |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | 2013 | | | | % |
| | | | 2014 | | | | % |
| | | | MULTI-YEAR GOAL | | | | |
| Decent Housing with Purpose of Affordability (DH-2) | | | | | | | |
| DH 2.1 | #180 HarMar/Sienna Green [120/120] #216 Century Trails [40/40] #228 Hoffman Place [60/60] #236 Spare Key [10/4] | CDBG | 2010 | HH | 230 | 224 | 97% |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | 2013 | | | | % |
| | | | 2014 | | | | % |
| | | | MULTI-YEAR GOAL | | | | |
| Decent Housing with Purpose of Sustainability (DH-3) | | | | | | | |
| DH 3.1 | #235 HALO [65/48] #241 Homeline [75/687] #246 Rondo Foreclosure [6/7] #255 Canabury Condo [98/98] #256 Canabury Sq. [223/223] | | 2010 | HH | 469 | | 226% |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | 2013 | | | | % |
| | | | 2014 | | | | % |
| | | | MULTI-YEAR GOAL | | | | |
| Suitable Living Environment with Purpose of Availability/Accessibility (SL-1) | | | | | | | |
| SL 1.1 | #200 HMIS [250/1270] #231 CHS [40] #239 + WBL YMCA ADA [8,000/10,000] #249 LOR [64/8] | | 2010 | Persons | 8,314 | 11,318 | 136% |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | 2013 | | | | % |
| | | | 2014 | | | | % |
| | | | MULTI-YEAR GOAL | | | | |
| Suitable Living Environment with Purpose of Affordability (SL-2) | | | | | | | |
| SL 2.1 | #225 NEC [12/39] #226 HRC[12/22] #242 NEC [50/2] | | 2010 | HH | 74 | 63 | 85% |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | 2013 | | | | % |
| | | | 2014 | | | | % |
| | | | MULTI-YEAR GOAL | | | | |
| Suitable Living Environment with Purpose of Sustainability (SL-3) | | | | | | | |
| SL 3.1 | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | 2013 | | | | % |
| | | | 2014 | | | | % |
| | | | MULTI-YEAR GOAL | | | | |

Summary of Specific Annual Objectives

Grantee Name:

| Economic Opportunity with Purpose of Availability/Accessibility (EO-1) | | | | | | | |
|--|---------------------------------------|-----------------|------------------------|-----------------|---------------|-------------------|-----|
| Specific Annual Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed | |
| EO 1.1 | | 2010 | | | | % | |
| | | 2011 | | | | % | |
| | | 2012 | | | | % | |
| | | 2013 | | | | % | |
| | | 2014 | | | | % | |
| | | MULTI-YEAR GOAL | | | | | |
| Economic Opportunity with Purpose of Affordability (EO-2) | | | | | | | |
| EO 2.1 | | 2010 | | | | | % |
| | | 2011 | | | | | % |
| | | 2012 | | | | | % |
| | | 2013 | | | | | % |
| | | 2014 | | | | | % |
| | | MULTI-YEAR GOAL | | | | | |
| Economic Opportunity with Purpose of Sustainability (EO-3) | | | | | | | |
| EO 3.1 | #233 WAND [12/14] #250 WAND [16/6] | 2010 | Persons | 28 | 20 | | 71% |
| | | 2011 | | | | | % |
| | | 2012 | | | | | % |
| | | 2013 | | | | | % |
| | | 2014 | | | | | % |
| | | MULTI-YEAR GOAL | | | | | |
| Neighborhood Revitalization (NR-1) | | | | | | | |
| NR 1.1 | | 2010 | | | | | % |
| | | 2011 | | | | | % |
| | | 2012 | | | | | % |
| | | 2013 | | | | | % |
| | | 2014 | | | | | % |
| | | MULTI-YEAR GOAL | | | | | |
| Other (O-1) | | | | | | | |
| O 1.1 | | 2010 | | | | | % |
| | | 2011 | | | | | % |
| | | 2012 | | | | | % |
| | | 2013 | | | | | % |
| | | 2014 | | | | | % |
| | | MULTI-YEAR GOAL | | | | | |
| Other (O-2) | | | | | | | |
| O 2.1 | | 2010 | | | | | % |
| | | 2011 | | | | | % |
| | | 2012 | | | | | % |
| | | 2013 | | | | | % |
| | | 2014 | | | | | % |
| | | MULTI-YEAR GOAL | | | | | |

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

| Grantee Name: Ramsey County (red is 2010 accomplishments) Program Year: 2010 | Expected Annual Number of Units To Be Completed | Actual Annual Number of Units Completed | Resources used during the period | | | |
|---|---|---|-------------------------------------|-------------------------------------|--------------------------|--------------------------|
| | | | CDBG | HOME | ESG | HOPWA |
| BENEFICIARY GOALS (Sec. 215 Only) | | | | | | |
| Homeless households | 0 | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Non-homeless households Tubman 64 0 NEC 50 41 Rebuilt Tog. 7 5 Spare key 10 4 HRC 25 22 | 156 | 72 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special needs households Lake Owasso 64 | 64 | 8 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Beneficiaries* | 156 | 80 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| RENTAL GOALS (Sec. 215 Only) | | | | | | |
| Acquisition of existing units | 0 | 0 | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units Arden Village 55 Har Mar/Sienna Green 120 | 55 | 120 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units Tubman - 64 | 64 | 0 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Rental | 119 | 120 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| HOME OWNER GOALS (Sec. 215 Only) | | | | | | |
| Acquisition of existing units Foreclosed Prop. Remediation – 1 WB Rambler Retrofit - 1 | 2 | 0 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Production of new units Victoria Meadows | 2 | 0 | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Rehabilitation of existing units Rebuild Tog – 7 5 NEC 50 41 HRC 25 22 Canabury Sq 223 Canabury condo - 98 | 82 | 72 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | | |
| Homebuyer Assistance FirstHOME – 16 21 | 16 | 21 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Owner | 102 | 389 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

| COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only) | | | | | | |
|--|-----|-----|-------------------------------------|-------------------------------------|--------------------------|--------------------------|
| Acquisition of existing units | 2 | 0 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | 55 | 120 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | 146 | 389 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | 0 | 0 | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Homebuyer Assistance | 16 | 21 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Combined Total Sec. 215 Goals* | | 530 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing) | | | | | | |
| Annual Rental Housing Goal | 119 | 120 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal | 86 | 389 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Overall Housing Goal | 361 | 509 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Ramsey County CAPER FY2010/2011 Loan Report

Economic Development

| <u>Business Loans</u> | Total Loaned | Principal Repaid | as of 6/30/11 Balance |
|-----------------------|-------------------|---------------------|--------------------------|
| HOME STYLES | 150,000.00 | 71,603.77 | 78,396.23 |
| MINNESOTA MOLD | 300,000.00 | 108,865.24 | 191,134.76 |
| MARINETECH | 300,000.00 | 95,657.95 | 204,342.05 |
| | <u>750,000.00</u> | <u>276,126.96</u> | <u>473,873.04</u> |

Housing

| | | | | |
|---------------------------------|-----------------------|---------------------|-----------------------|---|
| Michael Kinyon | \$55,431.94 | 55,431.94 | 0.00 | |
| City of Little Canada | \$95,000.00 | 47,500.00 | 47,500.00 | repay at 90% interest beginning 2009 |
| Vadnais Highlands | \$300,000.00 | 61,218.54 | 238,781.46 | |
| Beaver Creek | \$245,738.95 | 98,398.10 | 147,340.85 | |
| FH-Town Square | \$200,000.00 | 0.00 | 200,000.00 | |
| Van Dyke Townhomes | \$100,000.00 | 0.00 | 100,000.00 | |
| Cedarview Commons | \$259,281.87 | 5,000.00 | 254,281.87 | |
| Arden Courts | \$155,587.00 | 89,045.08 | 66,541.92 | |
| Central Com Housing Trust | \$550,000.00 | 0.00 | 550,000.00 | |
| Trails Edge Townhomes | \$550,000.00 | 0.00 | 550,000.00 | |
| Metro Area Agency on Aging | \$200,000.00 | 40,000.00 | 160,000.00 | terms: repay on sale or if property changes purpose |
| Merrick, Inc. | \$70,000.00 | 18,666.72 | 51,333.28 | |
| Merrick, Inc. | \$150,000.00 | 26,250.00 | 123,750.00 | terms: repay on sale or if property changes purpose |
| City of Little Canada-Fleur | \$130,000.00 | 11,867.02 | 118,132.98 | |
| City of Little Canada-Condos | \$170,900.00 | 17,275.26 | 153,624.74 | |
| City of Little Canada-Townhomes | \$99,100.00 | 5,726.37 | 93,373.63 | |
| | <u>\$3,331,039.76</u> | <u>\$476,379.03</u> | <u>\$2,854,660.73</u> | |

| | | | | |
|-------|-----------------------|---------------------|-----------------------|--|
| TOTAL | <u>\$4,081,039.76</u> | <u>\$752,505.99</u> | <u>\$3,328,533.77</u> | |
|-------|-----------------------|---------------------|-----------------------|--|

| | | | | |
|-------------------------------|-------------------|------------------|-------------------|--------------------|
| Juno Medical | 150,000.00 | 11,852.59 | 138,147.41 | WRITTEN OFF |
| Home Essenece | 76,000.00 | 15,333.54 | 60,666.46 | WRITTEN OFF |
| JMT (Loads of Clothes) | 220,000.00 | 7,117.47 | 212,882.53 | WRITTEN OFF |

Affidavit of Publication

State of Minnesota }
County of Ramsey } SS

ANNE THILLEN, being duly sworn, on oath, says that he/she is the publisher or authorized agent and employee of the publisher of the newspaper known as RAMSEY COUNTY REVIEW, and has full knowledge of the facts which are stated below:

(A) The newspaper has complied with all of the requirements constituting qualification as a qualified newspaper, as provided by Minnesota Statute 331A.02, 331A.07, and other applicable laws, as amended.

(B) The printed COMBINED NOTICE which is attached was cut from the columns of said newspaper, and was printed and published once each week, for 1 successive weeks; it was first published on WEDNESDAY, the 7TH day of SEPTEMBER, 2011, and was thereafter printed and published on every _____ to and including _____, the _____ day of _____, 20____; and printed below is a copy of the lower case alphabet from A to Z, both inclusive, which is hereby acknowledged as being the size and kind of type used in the composition and publication of the notice:

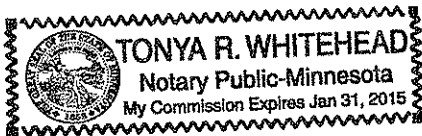
*ABCDEFGHIJKLMNOPQRSTUVWXYZ
*ABCDEFGHIJKLMNOPQRSTUVWXYZ
*abcdefghijklmnopqrstuvwxyz

BY: Ann M. Thillen
TITLE LEGAL COORDINATOR

Subscribed and sworn to before me on this 7TH day of SEPTEMBER, 2011.

Tonya R. Whitehead
Notary Public

*Alphabet should be in the same size and kind of type as the notice.



RATE INFORMATION

- (1) Lowest classified rate paid by commercial users for comparable space.....\$25.00 per col. inch
- (2) Maximum rate allowed by law for the above matter.....\$25.00 per col. inch
- (3) Rate actually charged for the above matter.....\$ _____ per col. inch

**COMBINED NOTICE OF
PUBLIC HEARING AND
PUBLIC COMMENT**

Notice is hereby given that the Dakota County Consortium (made up of Anoka, Dakota, Suburban Ramsey, and Washington Counties) will hold a Public Hearing on Thursday, September 8, 2011 from 5:00 p.m. to 6:00 p.m. in the Hawthorne Room at the Roseville City Hall, 2660 Civic Center Drive, Roseville, Minnesota to afford an opportunity for the public to comment on the performance of the Dakota County Consortium in meeting the housing, community, and economic development needs as outlined by the Consortium in the 2010 Dakota County Consortium Consolidated Plan.

September 8, 2011 also represents the beginning of a fifteen (15) day public comment period during which time a draft version of the Dakota County Consortium Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal-Year 2010 will be available for review and citizen comment.

Ramsey County will hold an additional Public Hearing on September 22 at noon in Room 250, Ramsey County Courthouse, 15 West Kellogg Blvd., St. Paul, MN 55102.

The draft CAPER will be available for citizen review during the office hours of the Ramsey County Community and Economic Development department (8:00 a.m. - 4:30 p.m.) and on the website at www.co.ramsey.mn.us through September 29, 2011. Persons wishing to review the CAPER should contact 651-266-8000; MN Relay Service: 1-800-627-3529. Upon request, attempts will be made to provide the CAPER in an alternative format.

Persons who wish to testify at either the Public Hearing should contact Mary Lou Egan, 651-266-8025, MN Relay Service: 1-800-627-3529; Fax: 651-266-8039, prior to 4:30 p.m. on Tuesday, September 7, 2011 for the suburban location, or September 20 for the St. Paul location. If you require special accommodations, please contact Ramsey County at least a week before the hearing.

If you would like to submit comments after reviewing the CAPER, please send them in writing to Ramsey County Community and Economic Development, 15 West Kellogg Blvd., Room 250, St. Paul, MN 55102. Comments will be accepted through September 29, 2011.

(Review: Sept. 7, 2011)